



ANNUAL REPORT-JKS

2021-2022

From Secretary's Desk...

JKS has been in the development sector for the last 29 years reaching out to the poor and marginalized sections in the society and bringing qualitative changes in the lives.



The report provides a picture of JKS' successful interventions and achievements

over the past year. In the financial year 2021-22, JKS continued its efforts towards holistic and sustainable development of the poor and the marginalized people. Our long-term partners Karl Kubel Stiftung fur Kind und Familie (KKS), Germany with the support of German Ministry of International Cooperation and Development (BMZ) continued its support for meaningful intervention in our operation area, with focus on poverty reduction, promoting measures to adapt to vulnerabilities of climate change impacts on agriculture and livelihood to enhance income, food and nutrition security of the poor people.

M.V. Varghese

Secretary – JKS

JANA KALYANA SAMAKHY - PROFILE

Jana Kalyana Samakhya – JKS is a registered non-profit, secular voluntary development organization established in 1991 and registered in February 1993, under the Societies Registration Act XXI of 1860. JKS is also registered under Foreign Contribution Regulation Act 1976 on 24th June 1997 and Income Tax Act 12 (A) and Section 80G.

VISION

To create an “equitable, just and sustainable society” embedded on the values of social justice, equal opportunity and equitable sharing of resources enabling the communities to live in

MISSION

To facilitate a dignified and qualitative life for the marginalized and disadvantaged population by promoting and establishing processes which are sustainable, people centred, socially inclusive

OPERATIONAL AREA

THE ACTIVITIES OF JKS' ARE SPREAD OVER IN 4 MANDALS /BLOCKS IN PARVATHIPURAM DIVISION BORDERING ODISHA STATE, IN VIZIANAGARAM DISTRICT, ANDHRA PRADESH, INDIA, COVERING NEARLY 174,000 POPULATION IN 442 VILLAGES

FOCUS GROUP

TRIBALS (INDIGENOUS COMMUNITIES), DALITS, WOMEN, CHILDREN, LANDLESS, SMALL & MAGINAL FARMERS, PERSONS WITH DISABILITY

The Governing Board			
S.No	Name	Profession	Designation
1	Mr. P. Krishna Mohan	Social Worker	President
2	Mr. P. Imam Hussain	Social Worker	Vice-President
3	Mr. M.V. Varghese	Social Worker	Secretary
4	Mrs. J. Sridevi	Homemaker	Treasurer
5	Mr. Shaik Basheer Ahmed	Social Worker	Member
6	Mrs. Leela Sujit	Social Worker	Member
7	Mr. M. Trinadham	Social Worker	Member

JANA KALYANA SAMAKHYA (JKS)

During the past 29 years Jana Kalyana Samakhya (JKS) has been involved in various socio-economic development programs for bringing qualitative changes in the lives of the vulnerable and marginalized population of Vizianagaram District, Andhra Pradesh, India. Improving livelihood, children's education and their rights, Community Based Rehabilitation of persons with Disability, empowerment of women and building people's institution and their capacity has been a prime concern of the organization since its inception in 1991.

To achieve its vision and mission JKS works on a broad spectrum of development activities like Primary Education, Child Rights, Health, Livelihood, women's empowerment, Natural Resource management, CBR – Persons with Disabilities, building self-sustainable People's Institutions, Training, Network and Alliance building. In 2008 JKS was awarded the BEST NGO at the national level for successfully implementing the Community Eye Health Care program, by the Hon'ble Minister for Health and Family Welfare, GoI



JKS has adopted appropriate strategies and processes to achieve sustainability, scalability and continuity in all its development initiatives that are people centred environment friendly, socially inclusive and gender equitable. Moreover, to be meaningful and relevant, a right based approach to development has been adopted in all its initiatives with the mandate to carve a definite niche in the development sector with the agenda of empowering people for sustainable development.

The main focus of the programs is on promoting sustainable livelihood, food and nutritional security of the poor and the marginalized communities with emphasis on Natural Resource Management. Thus, JKS imbibes and nurtures human values and dignity by supporting the neediest, the poor and the marginalized for their holistic development.

Securing the living conditions and the nutrition of small farmers

NATURAL RESOURCE MANAGEMENT - SOIL & WATER CONSERVATION

Irrigation ponds: During the year a total of 6 Irrigation Ponds/ Farm ponds were constructed with an average water storage capacity of 1,250 cum. Water from these 6 irrigation ponds/ Farm ponds has potential to irrigate a total of 11.5 Hectares of land benefiting 19 Families. Moreover, it is an effective measure to control soil erosion, maintain the fertility of the soil and also helps in percolation of water and thereby re-charging ground water.



Presently, we are also in the process of starting Water User's Committees (WUCs) in 25 target villages. WUCs will be set up prior to starting the construction of WHS/ Check dams and solar powered bore-wells. So that the committee will be involved from the beginning in all aspects of construction of the structures like, obtaining permission from the panchayat, identifying suitable location, supervising and monitoring the construction activities and future maintenance and up keep of the structures.

Development of waste land for agriculture production

A total 20 ha. of land belong to 110 families were reclaimed for agriculture and horticulture purposes. The selected beneficiaries include those farmers who are marginal farmers (having < 1 Ha.), very poor,



women headed families. Out of the total 20 Ha. of land reclaimed in the reporting period, 10.5 Ha. of land (land reclaimed during the 3rd quarter) belonging to 73 farmers are used for cultivating food crops and agro-forestry program. Among these 17 families cultivated finger millet and horse gram on 2.8 ha. of land earned an average net income of Rs. 3,560/family, 18 families used 2.5 Ha. of the reclaimed land for agro-forestry and the remaining 38 families used 5.2 Ha. of land for agro-forestry and cultivating finger millet as intercrops and earned net income of about Rs.3,100/- per family.

Horticulture and Agro-forestry

The promotion of horticulture not only helps in improved livelihood security and higher economic return but also ensures food and environmental security. Agroforestry has the potential to achieve sustainability in agriculture while optimizing its productivity and mitigating climate change impact. It can also help in increased productivity, economic



benefits, bio-diversity conservation and control of soil erosion. The idea behind horticulture and agro-forestry program is to get income from one or the other plants throughout the year. Thus, in a hectare different variety of saplings like custard apple, mango, jack, guava, sapota, neem and bamboo and other native species are planted. For the first 4 years different short-term crops like sesame, finger millet, vegetables were cultivated as intercrop to get maximum benefit from the land.

During the year JKS planted carried out agro-forestry program on total 37 Ha. of land belonging to 211 families in 9 target villages. Total 6,763 saplings of different species like Mango, Cashew, Lemon, Guava, Gooseberry, Almond, Java Plum (Jamun) were planted. The selected beneficiary farmers include those who are small and marginals farmers, whose land is not suitable for cultivating regular crops and farmers who are keenly interested in taking up agro-forestry activity.

On the same piece of land 126 beneficiary farmers cultivated inter-crops like finger millet, sesame, pulses to additional food crops and income. It takes around 3.5 to 4 years for the planted saplings start yielding and till then the intercrop helps in generating income for these families. Presently the average net income derived from the intercrop is Rs. 2,900/ family. Presently the survival rate is of the plants is around 97%. The information was collected using Farmer Diary & monitoring formats by interacting with the beneficiary farmers, visiting the horticulture field by the Rythu Mitras and the Project Co-coordinators.



SUSTAINABLE AGRICULTURE & CROP DIVERSIFICATION

Establishment of 32 hectares of multi-layered cultivation systems and field schools in 24 villages:

Under the Multi-layer farming system, a small plot of land is identified for growing different crops, selected based on their height and duration of growth to ensure adequate sunlight and different harvesting periods so that households have continued access to different kinds of produces and get income throughout the year.

During the reporting period the project team encouraged 46 families from 8 target villages to adopt Multilayer Farming System on 8 Ha. of land. Beneficiaries are supported with land preparation, preparation bed, manure, seeds and seedlings of Tubers and rhizomes like Cassava (Tapioca), Turmeric, Elephant foot yam, vegetables like brinjal, tomato, chilli, ridge gourd, bitter gourd, beans, onion, Lady finger, leafy vegetables etc. In addition, the farmers were encouraged to plant marigold flowering plant. It helps in controlling pest and also



earning additional income by selling flowers. During the reporting period the beneficiary families (46) harvested total of 4,800 kg of vegetables and Flowers worth Rs. 232,800/-. The details of the same are given in the table below. The beneficiary farmers who cultivated tubers and rhizomes are yet to harvest the yield.

A Farmer Field School (FFS) is a platform for group-based learning process, which evolved from the concept that farmers learn optimally from field observation and experimentation. Along with the initiation of multi-layer farming system, we also established Farmer Field Schools (FFS) in 8 villages with 150 farmers. Under the FFS, the farmers were oriented on various topics like land preparation, selection seeds varieties, seed treatment, line sowing, integrated pest management, weeding, moisture & water management, visit to different plots, observation and discussion on crop's stages of growth etc. About 150 farmer families benefitted from FSS. The experiential learning has helped the farmers in applying the same in their respective land for cultivation of different crops



INCOME GENERATION ACTIVITIES

Establishment of backyard poultry:

JKS organized training and exposure trip for 50 women in 2 batches, on 21st and 22nd Dec., 2021. They were trained at the facility of an organization called ARTS at Seetampeta in Srikakulam district. The organization has ample experience in poultry farming, goat rearing and livestock management. The experienced project personnel of ARTS oriented the participants on basic poultry management, breeding, vaccination techniques, feeding, seasonal diseases, traditional and scientific practices to protect the chicks from diseases etc.

After the training and exposure, we provided chicks to 30 beneficiaries out of the 50 trained women. The remaining 20 beneficiaries will be provided chicks in 2022. Each unit consists of 20 chicks - 16 pullet (Female) and 4 cockerels (Male), costing Rs. 3,000/-. Thus, total 600 chicks (30 units x 20 chicks) were provided to 30 beneficiary families. In addition to the chicks, the beneficiaries were provided 17.5 kg of feed worth Rs. 875/- All the chick were given vaccines worth Rs. Rs.132/- (per unit). The beneficiary families are yet to complete the construction of the shed. Presently, chicks are kept in a temporary shed.



Training & Capacity building

Initial village level planning exercise with community leaders:

Introductory planning exercise at village level with community leaders (Planning exercise in 34 Villages) were conducted in all the 34 target villages from 19th to 27th July, 2021, at the beginning of the implementation of the project. The training was attended by total 1016 (men – 584 + women – 432) community leaders, farmers, SHGs leaders, PRI members. The trainings were conducted by the Project team. The points discussed include; -



- Vision building exercise for community on development of the villages
- Development of village development plans
- Sharing of the major components of the project, objectives and activities
- Role of community in village planning, implementation of the activities, identifying and selecting most needy beneficiaries under different activities & their contribution as LC.

Mediation of agricultural techniques:

In order to promote natural resource management, sustainable agriculture practices and multi-layer farming system, it is planned to conduct village level trainings and on-farm demonstrations for the farmers, 3 times in each of the 34 target villages. As part of it, we conducted **16 trainings in all the new target villages from 25th to 28th October, 2021. The training was attended by total 727 farmers (men – 367 + women – 360).** The training was organized by the experienced project team. The major topics covered under the training include: -



- The need for adopting sustainable agriculture practices like treatment of seeds, inter cropping, crop rotation, improved cropping patterns, line transplantation
- Preparation and use of organic practices like use of green manure, compost, liquid manure, vermi compost
- Introduction of the concept of Farmer Field School (FFS) and multi-layer farming

Training for early school leavers and unemployed adolescents / young adults:

Under the project SLNF it is proposed to train about 150 youth on sustainable agriculture and organic practices to inculcate and develop interest among the youth towards adopting sustainable agriculture practices. We conducted the first round of 1 day training at the 4 cluster levels for 124 youth (male – 65 + female-59), mostly the school drop outs. The training was conducted by the project team on 22nd October, 2021. The topics covered under the training include: -

- The need of youth in increasingly involving agriculture
- How to make agriculture more profitable by adopting sustainable agriculture practices
- Need for improving fertility and reducing input cost in agriculture by preparing and using different organic manures
- Soil and water conservation
- Climate change and its impact on agriculture and adapting to climate change impacts

Establishing and strengthening "Rythu Mitras (RM)"

As per the plan we identified and selected total 32 potential farmers (2 from each village) to be trained as Rythu Mitras, in consultation with the community. Those farmers who are genuinely interested, ready to work on voluntary basis for the own community, who can read, write and communicate with others and one who is well accepted by the community with leadership qualities was identified and selected in consultation with the community during the village level meetings.

The first training for the new Rythu Mitras was conducted on 13th and 14th August, 2021. The training was attended by 32 Rythu Mitras from the 16 new target villages and 4 experienced Rythu Mitras from the old villages. (Total 36 Rythu Mitras (men-30 + women-6) The 4 Rythu Mitras from the old was invited to share their experiences to the new persons. The resource persons include Mr. Srihari and Sudharshan Rao from Agriculture Extension center. They were supported by the Project team. The training was conducted at the training center, Dokiseela. The topics covered in the training include: -



- An over view of KKS – BMZ supported project, major activities & expected outcomes of the project
- Discussion of problems related to rural livelihood and agriculture
- Session on leadership, roles and responsibilities of Rythu Mitras
- Need for promoting sustainable agriculture practices to adapt to climate change impacts
- Soil & Water Conservation techniques
- Introduction of multi-layer farming and Farmer Field Schools (FFS)
- Farmer Producer Organization (FPO) and need for registering more farmers in the FPO

Roles and responsibilities of Rythu Mitras – the link between the people and JKS, dissemination of information, organize village level meetings, facilitate in implementation of project activities, maintenance of required books and records, collection necessary data pertaining to the project, provide handholding support to the needy farmers/beneficiaries, promotion of multi-layer farming and FFS, monitoring of the project activities, educate and facilitate people to mobilize different Govt. schemes

Promotion of Women Self-Help Groups (SHGs) & women empowerment

Empowerment of women self-help groups (SHGs)-

During the year we revived and strengthened 6 SHGs and facilitated all the 6 groups to establish linkages with financial institutions and mobilize Rs. 435,000/- In addition, 37 existing SHGs also mobilized loan worth Rs. 2,555,000/- totaling to Rs. 2,980,000/- (Rs.2.9 million). Thus, so far 90 SHGs (84 existing + 6 new) have linkages and the total amount mobilized by these SHGs from the financial institutions is Rs. 8,182,000/- (Beginning of the project- Rs. 5,202,000/- + Rs. 2,980,000/- during June- Dec., 2021. During the reporting period 90 SHGs have repaid the loan to the tune of Rs.1,489,350/-. The total savings of 111 SHGs during the reporting period (June to Dec., 2021) is Rs. 7,81,430/-

Training for SHGs on Management and Tasks:

During the reporting period we conducted 2 trainings for 86 SHGs leaders on 25th and 26th August, 2021. The training was conducted by the experienced project team of JKS. The main topics covered under the training include: -

- ♣ SHG concept & managements
- ♣ Regular savings, conducting meetings, recording and maintenance of meetings minutes
- ♣ Booking keeping
- ♣ Establishing linkages with financial institutions and utilization of loan amount or IGA

Formation of Farmer Producer Organization

Strengthening the farmers' association ("Farmer 's Producer Organization (FPO)")

Presently, the FPO is in its initial stage and hence, during the proposed project period it is planned to strengthen the FPO by registering and building management systems. In this context we conducted refresher training for the all the 15 (men-12 + 3 women) Board of Directors (BoD) of the FPO on 29th October and 16th December, 2021. The training was facilitated by the Project team- JKS. The points discussed include: -

- Roles & Responsibilities of BoD of FPO
- Road map for the FPO and membership drive
- Plans for FPO registration

During the reporting period special emphasis was given on sensitization of farmers on FPOs and encouraged to become members of FPO. As a result, additional number of farmers joined FPO as shareholders. Presently there are total of 152 farmers as members/shareholders of the FPO. We are in the process of registering the FPO under the Company's Act 2013 and expected to get it registered during the first quarter, 2022.

Bi-monthly meeting of 20 members of FPO:

During the reporting period we conducted 4 meetings of FPO leaders (27th August, 28th September, 25th November and 27th December 2021). Each meeting was attended by 20 FPO leaders. The meeting was facilitated by the project team – JKS. The main topics discussed in the meeting include

- Roles and responsibilities of FPO leaders,
- Building awareness among the farmers and communities on FPOs and membership drive & registration process.

Promotion of children's Rights & Protection

SHG awareness-raising events on children's rights and protection:

The first training on child rights and protection at village level was conducted for the SHGs members in 16 target villages from 13th to 16th September, 2021. It was one day training in each village and total 480 SHGs members attended the training. The training was conducted by the project team. The training focused on building awareness among the SHGs members and parents on their responsibility towards ensuring safe and enabling environment for the growth and development of children. The other topics covered in the training include: -

- ✚ Basic information on children's rights and need for their protection from harm
- ✚ Promotion of children's education especially girl children's education by ensuring their regular attendance and retention in schools
- ✚ Stop abuses and neglect of children
- ✚ Prevention of child marriages – how it affects children's growth and development
- ✚ Taking care of children's health and nutrition
- ✚ Women's role in effectively implementing child's rights, safety and protection by minimizing child abuse and neglect in the community

Training for SHG members on health and Nutrition:

During the year we conducted 16 village level trainings for SHGs members on health and nutrition aspects. The training was attended by total 482 women. The training was conducted by the project team – JKS and Anganwadi staff of the respective villages. The topics covered include: -

- ★ The need and importance of personal hygiene, cleanliness in the village.
- ★ Pre-natal and post-natal care, nutrition, periodic check-ups, institutional delivery
- ★ Timely vaccination for children and mother
- ★ Importance of breast feeding of children and weaning
- ★ Consumption of locally available nutrition food especially by women, adolescents & children.
- ★ Proper utilization of supplementary food provided by ICDS through Anganwadis
- ★ Discussion on conducting Nutrition Day in target villages
- ★ Advised them to utilize the services of ANM and Asha worker

Celebration of important events:

During the reporting period we conducted celebration of 10 national international events to educate and build awareness among the community. Total 1,044 persons (mostly farmers, women and children, village health staff, anganwadi staff and local leaders) participated in the events. The details of the same is given below: -

International Day of the World's Indigenous Peoples: International Day of the World's Indigenous Peoples is commemorated annually on 9 August to raise awareness of the needs of indigenous peoples globally. The theme for 2021 was "Leaving no one behind: Indigenous peoples and the call for a new social contract". On this occasion (9th Aug. 2021) JKS organized 2 events to raise awareness to protect the social, cultural, economic, and political rights and livelihood of the indigenous communities. At the same time, it was an occasion to acknowledge their contributions and reinforce the rights of tribal communities. Total 210 persons (men – 68 + women-142) attended the events. The events were concluded with tribal dance performances by women and children.

Nutrition Day for improved awareness among the communities on nutrition: The National Nutrition Week is observed every year in September to raise public awareness about nutrition and healthy eating habits. In this context JKS organized 2 events at cluster levels on 9th and 10th Sept., 2021, to make people understand the importance of nutritional and adaptive eating habits so that they can maintain a healthy lifestyle. Total 208 persons (men- 88 + women- 120) attended the events. The events also helped in focusing attention on major issues of malnutrition faced by children, adolescents, and women and promote awareness on their rights health and nutrition. On this occasion we organized a food mela/exhibition in which several families prepared and displayed traditional food items with locally available materials.

Human Rights Day with children on building awareness on child protection: Human Rights Day is observed every year on 10 December – the day on which the United Nations General Assembly adopted, in 1948, the Universal Declaration of Human Rights. This year's (2021) theme for Human Rights Day is Equality - Reducing inequalities, advancing human rights. On this occasion JKS organized 2 events at cluster level attended by 211 persons (men- 138 + women-73). During the event discussions were centered on rights of indigenous people, child rights and protection, empowerment of women, reducing inequalities and poverty in the community.

Farmers Day : December 23 is celebrated as Farmer's Day to mark the birth anniversary of former Prime Minister and farmer leader Chaudhary Charan Singh. It is an occasion for acknowledging and praising the farmers as they are the spine of India – food producers of the country. On this occasion JKS organized 4 events at cluster levels, attended by total 415 farmers (men – 223 + women – 192). During the event discussed about the problems being faced by the farmers and adapting to climate change impacts, organic farming, need for protecting natural Resource like soil and water which plays a vital role in agriculture. Discussed also on the project activities and how it will help the smallholder farmers in transforming their lives.



Trainings & Workshop attend by the project team

Project Planning Exercise for Project Staff: Training and capacity building of project staff to enhance their knowledge, skill and capacity is an important step towards proper implementation and management of the project. In this context 3 days' workshop was conducted for all the 9 (Male-6 + female-3) project team from 24th to 26th June, 2021 at the project office on the new project, review of the just completed project and orient staff on developing planning and monitoring tools and systems. The workshop was facilitated by Mr. AC Jose, Consultant – JKS. Mr. James, Monitoring Officer- KKF, New Delhi also involved in conducting the workshop, virtually. As part of the workshop the following deliberations were carried out.

- Review of the just completed project supported by KKS-BMZ using SWOT analysis
- Discussion on objective, indicators and main activities of the project
- Development of Monitoring plan – discussion on monitoring system, preparation of draft monitoring plan.
- Development of data collection format based on the monitoring plan

Staff Training on Organizing Virtual Field Visits: In the context of existing Covid-19 pandemic situation in has become imperative for conducting several virtual meetings, trainings and monitoring visit of KKF-KKS. Considering this need, a virtual training on conducting virtual meeting and filed visit was conducted on 6th July, 2021 facilitated by Dr. Tom Jose – KKID, Mr. James - MO, KKF and Mr. Malay Kumar, Prayatn Sanstha. On behalf of JKS, Mr. Nidhil Varghese- Project Manager, Mr. Srinivasa Rao and Mr. Prasada Rao – Project Co-coordinators participated in the virtual training. The training focused on the following main areas: -

- ♣ Need for conducting Virtual Field Visits for KKS & other Donors in the present scenario.
- ♣ Technical aspects & check list to be kept in mind during the Virtual Filed Visits.
- ♣ Pre and post preparations & generation of reports of virtual field visit.

Training cum workshop on Day-to-Day Financial Management: One day workshop on financial Management was conducted by KKS- KKID on 13th Sept., 2021 for the project partners with an objective to set high standards of financial management systems in each partner organization, subscribing to the requirements of BMZ. The training was facilitated by Mr. Ralf Tepel, KKS, Mrs Karin Wollagaten, KKS, Mr Volker Sowade- BMZ and Dr. T K Nathan, KKID. From JKS, Mrs. M. Kumari, Accounts Officer and Mr. Nidhil Varghese, Project Manager participated in the training. The main topics covered in the training include: -

- ❖ Need and importance of maintaining high standard of financial management systems for the KKS-BMZ supported projects.
- ❖ Expectations from BMZ on various parameters and documents to be submitted under the KKS-BMZ supported projects.
- ❖ Group exercise on sharing of best practices among the NGO partners.

Training on Organic Farming: A virtual training on **organic farming** was organized by KKS on 28th October, 2021 for the project partners of KKS-BMZ supported projects. The training was conducted by Mrs. Karin Tranker, Subject Specialist, Germany. Mr. Nidhil Varghese, Project Manager attended the training. The main topics covered under the training include: -

- Organic Farming at the global perspective.
- Climate change impacts on Agriculture and ways to adapt by incorporating organic farming practices.
- Various organic certification processes and certifying agencies

Training & Exposure visit on Poultry Management: In order to get firsthand information and learn about proper poultry management practices, the Project Manager and all the 4 Project Co-coordinators visited an organization called ARTS in Srikakulam district of Andhra Pradesh, India on 7th Dec., 2021. The project staff were oriented on best practices in poultry management, chicks breeding techniques, vaccination of poultry birds, feeding aspects, traditional practices and precautionary measures to be taken during disease outbreak, preparation of poultry shed etc. The training and exposure were facilitated by Mr Simhachalam -Trainer, Mr Krishna & Mr. Ravi- Subject Experts, from ARTS NGO.

FINANCIAL STATEMENT 2021-2022

**JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93
Balance Sheet
As on 31-Mar-2022**

Liabilities	Amount (Rs)	Assets	Amount (Rs)
Capital Fund		Fixed Assets	
Opening Balance	1284863.57	Furniture & Fixtures	43659.52
Add: Surplus	1528288.90	Office Equipment	841.89
		Laptop	29648.89
		Generator	1005.53
		Marshall Jeep	16991.79
		Scorpio	387379.37
		Motor Bike	147491.40
		Printer	4541.46
		LCD Projector	6180.68
		Inverter	15894.17
		Digital Camera	3590.46
		Computer & Laptop	18005.53
		Closing Balance	2,082,721.77
		Karl Kubel Stiftung BMZ- SLNF project	
		KVB A/c No 3330	1,027,376.97
		SBI A/c No- 7180	7,007.60
		KVB A/c No. 3707	15296.74
		Karl Kubel Stiftung BMZ- SLNF Project - LC	
		PNB Bank A/c -7408	1,026,308.52
		General A/c.	
		Cash-in-hand	195.00
		Standard Chartered a/c 6470	43.00
		Bank Account - PNB - 7417	6493.94
		Innovative Financial Advisors Pvt Ltd	55200.00
TOTAL	2813152.47	TOTAL	2813152.47

As Per Our Report of Even Date Attached
For CHITTIPOLU AND ASSOCIATES
Chartered Accountants
FRN:00208635

CA SRIKANTH CHITTIPOLU
Partner
M.No:243227



For Jana Kalyana Samakhya



Authorised Signatory
M V Varghese
Secretary

UDIN - 22243227AVSWNJ7717
Place - Parvathipuram
Date - 23-09-2022

JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93

Income and Expenditure Statement
For the period of 01-04-2021 to 31-03-2022

EXPENSES	Amount (Rs)	INCOMES	Amount (Rs)
To Recurring Expenditure		By Grant Received	
<i>Karl Kubel Stiftung</i>			
<i>(KKS Germany)-Improvement of Food Security (IFS) Project</i>	34051.57	<i>Karl Kubel Stiftung</i>	12900000.00
		<i>BMZ- SLNF project</i>	
<i>Improvement of Food Security (IFS) Project - LC</i>	565308.94	<i>Karl Kubel Stiftung</i>	2917272.60
<i>BMZ- SLNF project</i>	11899570.03	<i>BMZ- SLNF project - LC</i>	
<i>Karl Kubel Stiftung</i>		By Local Contributions	955981.00
<i>BMZ- SLNF project - LC</i>	1894554.10	<i>Improvement of Food Security (IFS) Project</i>	371600.00
<i>General A/c.</i>	578946.88	<i>General A/c.</i>	584381.00
To Salary and EPF	185250.00	By Bank Interest	35878.60
To General A/c- Bank Charges	23.60	<i>Karl Kubel Stiftung</i>	33954.60
		<i>BMZ- SLNF project</i>	
To Depreciation	123138.18	<i>Karl Kubel Stiftung</i>	1590.00
To Excess of Income Over Expenditure	1528288.90	<i>BMZ- SLNF project - LC</i>	
		<i>General A/c</i>	334.00
TOTAL	16809132.20	TOTAL	16809132.20

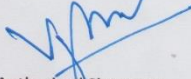
As Per Our Report of Even Date Attached
For CHITTIPOLU AND ASSOCIATES
Chartered Accountants
 FRN:00208635


CA SRIKANTH CHITTIPOLU
 Partner
 M.No:243227



For Jana Kalyana Samakhya




Authorised Signatory
M V Varghese
 Secretary

UDIN - 22243227AVSWNJ7717
 Place - Parvathipuram
 Date - 23-09-2022

JANA KALYANA SAMAKHYA
BY PASS ROAD, PARVATHIPURAM
VIZIANAGARAM
REGD.NO: 46/93
Balance Sheet
As on 31-Mar-2022

Liabilities	Amount (Rs)	Assets	Amount (Rs)
Capital Fund		Fixed Assets	
Opening Balance	1284863.57	Furniture & Fixtures	43659.52
Add: Surplus	1528288.90	Office Equipment	841.89
		Laptop	29648.89
		Generator	1005.53
		Marshall Jeep	16991.79
		Scorpio	387379.37
		Motor Bike	147491.40
		Printer	4541.46
		LCD Projector	6180.68
		Inverter	15894.17
		Digital Camera	3590.46
		Computer & Laptop	18005.53
		Closing Balance	2,082,721.77
		Karl Kubel Stiftung	
		BMZ- SLNF project	
		KVB A/c No 3330	1,027,376.97
		SBI A/c No- 7180	7,007.60
		KVB A/c No. 3707	15296.74
		Karl Kubel Stiftung	
		BMZ- SLNF Project - LC	
		PNB Bank A/c -7408	1,026,308.52
		General A/c.	
		Cash-in-hand	195.00
		Standard Chartered a/c 6470	43.00
		Bank Account - PNB - 7417	6493.94
		Innovative Financial Advisors	
		Pvt Ltd	55200.00
TOTAL	2813152.47	TOTAL	2813152.47

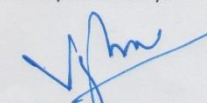
As Per Our Report of Even Date Attached
For CHITTIPOLU AND ASSOCIATES
Chartered Accountants
FRN:00208635


CA SRIKANTH CHITTIPOLU
Partner
M.No:243227



For Jana Kalyana Samakhya




Authorised Signatory
M V Varghese
Secretary

UDIN - 22243227AVSWNJ7717
Place - Parvathipuram
Date - 23-09-2022